

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2016/17 Actual	2017/18 Budget	2018/19 Budget	Business Unit	Service Provided	2017/18 Charge Levied	2018/19 Proposed Charge	Comments
£	£	£			£	£	
44,161	46,299	47,364	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	12.50	12.80	
				Junior - Rec Ski	8.50	8.70	
				Adult - Own Equipment	9.00	9.25	
				Junior - Own Equipment	6.75	7.20	
				Student	8.80	8.20	
				OAP/UB40	8.80	8.20	
81,508	81,684	83,563			Instruction		
				Adult Lesson	17.00	17.40	
				Junior Lesson	11.00	11.30	
				Kids Club	8.50	8.70	
				Adult Party	13.00	10.25	
				Junior Party	11.00	7.20	
				Junior School Group	62.00	61.40	
				Junior Group	87.00		
			Private Lesson 1 person	38.00	38.90	50mins + 30 min practice	
			Private Lesson 2 people	54.00	55.25	1 hr + practice	
			Private Lesson 3 people	68.00	71.65	1 hr + practice	
			Private Lesson 4 people	86.00	88.00	1 hr + practice	
			Private Lesson 5 people	102.00	104.35	1 hr + practice	
			Private Lesson 6 people	118.00	120.75	1 hr + practice	
11,831	11,836	12,108		Cycle Hire			
			2 hours - Adult	10.30	8.20	Reduced from 3hrs hire to 2hrs	
			2 hours - Child		5.15	New charge	
			4 hours - Adult		10.25	New charge	
			4 hours - Child		7.20	New charge	
			1 day - Adult	20.30	16.40		
			1 day - Child		10.25		
			Trailer		5.15		
			Tow along - per hr (inc helmet)	5.20	5.15		
			Child seats - per hr (inc helmet)	3.60	3.70		
77,756	78,213	80,012	Golf	Toboggan			
				1 Ride	4.20	2.60	
				3 Rides	6.70	5.20	
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.00	3.10	
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.10	
				Adult	5.00	5.10	
				Adult (additional 9 holes)	3.00	3.10	
				Disc Golf			
				Child, OAP & Unwaged	2.50	2.60	
			Adult	3.00	3.60		
			Crazy Golf				
			Child, OAP & Unwaged	2.50	2.10		
			Adult	3.00	2.60		